CERTIFICATE

To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of

City of Seneca

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

			20	12 Adopted Budge	t
				Amount of 2011	County
		Dogo	Budget Authority	Ad Valorem	Clerk's
T. 11 CC		Page		Tax	H-111111111111111111111111111111111111
Table of Contents: Computation to Determine Limit	for 2012	No.	for Expenditures	Tax	Use Only
Allocation of MVT, RVT, 16/201					
	vi ven & Silder	3			
Schedule of Transfers		7.500			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.		0.00.000	12.1.000	
General	12-101a	7	967,652	434,023	24.330
Debt Service	10-113	8	219		
Fire Equipment	12-110a	8	62,668	17,856	1.001
Industrial Development	12-1617h	9	59,094	17,856	1,001
Library	12-1220	9	121,491	107,139	6.006
Employee Benefit	12-16-102	10	1,554		
Library Building	12-1254	10			
Special Highway		11	54,840		
Fire Truck		11	39,162		
Airport		12	5,716		
Special Parks & Recreation		12	22,011		
Ambulance		13	77,944		
Meter Deposit		13	58,181		
Sewer Bond & Interest		14			
Pool Debt Service		14	869,100		
Special Park Improvement		15	45,000		
Emergency Service Construction		15			
Convention & Tourism		16	17,552		
Cemetary Trust		16	2,393		
Water Utility		17	616,025	9	
Electric Utility		18	3,155,310		
Sewer Utility		19	148,114		
Swimming Pool		20	255,273		
Non-Budgeted Funds-A	**	21	233,273		
Non-Budgeted Fullds-A		21			
Totals		XXXXXX		576,874	32.338
Is an Ordinance required to be pa	assed, published	VACOUS IN	tached to the budget	No	County Clerk's Use O
Budget Summary		22		2	17,838,78
Neighborhood Revitalization Reb	pate	23	211	000	Nov 1, 2011 Total Assessed Valuation
Assisted by: Clubine and Rettele, Chartered		all	Mutel	Tell	
	- 7	77	70		
Address:	- /	18	1	mely	
P.O. Box 2267	1,	18	1/1	12-11-	
Salina, Kansas 67402-2267		4/4	dent	John,	
Attest aug 22,	2011	B	Sob CC	ear	
Jany Lay Schu	Mejans	- ON	* Con	erning Body	
County Clerk		9	SEAI : GOV	oning Body	

Page No. 1

2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ _	564,715
2. Debt Service Levy in 2011 Budget	- \$ _	(
3. Tax Levy Excluding Debt Service	\$ _	564,715
2011 Valuation Information for Valuation Adjustments		

Computation to Determine Limit for 2012

2011 Valuation Information for Valuation Adjustment 570,993 4. New Improvements for 2011: 5. Increase in Personal Property for 2011: 1,632,438 5a. Personal Property 2011 1,842,339 5b. Personal Property 2010 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) Valuation of annexed territory for 2011 6a. Real Estate 0 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c) 29,705 Valuation of Property that has Changed in Use during 2011 600,698 Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 8. 17,856,561 Total Estimated Valuation July 1,2011 17,255,863 10. Total Valuation less Valuation Adjustment (9 minus 8) 0.03481 11. Factor for Increase (8 divided by 10) 19,658 + \$ 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 0 14. Debt Service in this 2012 Budget 584,373 15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	or Year 2012	
for 2011	for 2010	MVT	RVT	16/20M Veh	Slider
General	437,248	64,922	876	1,388	0 ·
Bond & Interest					
Fire Equipment	22,623	3,359	45	72	0
Industrial Development	17,474	2,594	35	55	0
Library	87,370	12,972	175	277	0
Employee Benefit					
Library Building					
					
•					
TOTAL	564,715	83,847	1,131	1,792	0

County Treas Motor Vehicle Estimate	83,847			
County Treasurers Recreational Vehicle Estimate		1,131		
County Treasurers 16/20M Vehicle Estimate	_		1,792	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.14848			
Recreational Vehicle Factor		0.00200		
16/20	M Vehicle F	actor	0.00317	
	4	Slider Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General Fund	Ambulance Fund	29,905	17,500	17,500	12-110d
Employee Benefit Fund General Fund	General Fund	16,254	16,722	1,554	79-2958
Bond & Interest Fund	General Fund	4,277	•	-	79-2958
Electric Utility Fund	Capital Improvement Fur	237,454	282,000	382,000	12-1,118
Pool Debt Service	Swimming Pool Fund	50,000	100,000	100,000	12-1,117
Emergency Service Fund General Fund	General Fund	305			79-2958
Pool Debt Service	Capital Improvement Fund	-	35,000	186,114	12-1,118
				•	
		-			
	Totals	338,195	451,222	687,168	
	Adjustments				
	Adjusted Totals	338,195	451,222	687,168	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Seneca

	2	1		_							
	Jo	Jo ·	Rate	Amount	Outstanding	Dat	Date Due	2011	111	20	2012
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
3rd Street G.O. Bonds	9/8/2010	3/1/2021	4.00	845,000	845,000	3/1	3/1	0	0	16,900	55,000
						9/1		0		15,800	
Main Street G.O. Bond	5/25/2011	12/1/2021	.75 - 3.75	880,000	0	1/9		0		22,369	
						12/1	1/12	0	0	11,001	65,000

									-		
MARKET PROPERTY OF THE PROPERT								-			
Total G.O. Bonds					845,000			0	0	020'99	120,000
Revenue Bonds:											
Revolving Loan - Sewer	2/19/2004	9/1/2024	3.10	900,000	684,322	3/1	3/1	10,607	19,705	166'6	20,321
(Sewer Water Pollution)				***************************************		1/6	1/6	10,302	20,010	9,676	20,636
Revolving Loan - Wells	9/19/2006	2/1/2029	3.63	1,105,803	1,026,378	2/1	2/1	18,629	19,702	17,907	20,424
(Water Fund)						8/1	8/1	18,271	20,060	17,536	20,795
Revolving Loan - KDT	11/17/2004	8/1/2024	3.96	700,000	561,884	2/1		10,985		10,380	
						8/1	8/1	10,985	30,921	10,380	32,130
	-	0000,100	000	000	¢	., 0		,,,,,	0000		
Kevolving Loan (Water Dist)	3/13/2011	8/1/2030	3.28	239,033	0	1//2	2/1	5,264	9,202	4,095	4,175
						8/1	8/1	4,040	4,230	4,019	4,250
Total Revenue Bonds					2,272,584			89,083	123,830	83,984	122,731
Other:											
Seneca Firemen Relief Assoc.	4/24/2006	9/1/2024	1.00	119,299	85,364	1/1	1/1	427	3,865	388	3,904
						1//1	7//1	407	3,865	369	3,924

- La de La caracter d											
· · · · · · · · · · · · · · · · · · ·											
Total Other				THE THE PROPERTY OF THE PROPER	85.364			834	7.730	757	7.828
					- 00/00				2	2	2

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				-				
				Total				_
		Term of	Interest	Amount	Principal	Payments	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Due	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012	
Swimming Pool - Seneca								
Public Building Commission	3/15/2007	235 Months	3.7-4.85	3,650,000	3,350,000	135,000	145,000	
						151,690	146,493	T
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Totals					3,350,000	286,690	291,493	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TA		C V T:	Dropogad Dudget Vee-
Adopted Budget	Prior Year Actual	1	Proposed Budget Year 2012
General	2010	2011	
Unencumbered Cash Balance Jan 1	102,116	6,890	1,472
Receipts:	200 220	407.040	
Ad Valorem Tax	398,338		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,071		
Motor Vehicle Tax	47,235		··········
Recreational Vehicle Tax	653	713	876
16/20M Vehicle Tax	180	1,191	1,388
Gross Earning (Intangible) Tax			(
LAVTR		A	C
City and County Revenue Sharing			(
Slider			(
Mineral Production Tax			
Local Alcoholic Liquor	10,421	10,106	10,491
Compensating Use Tax			
Local Sales Tax	205,012	215,000	
Franchise Tax	64,577	67,000	70,000
Licenses, Permits and Fees	37,874	40,000	45,000
Fines, Forfeitures and Penalties	17,344		
Cemetery Fees	950	1,000	1,500
Reimbursement for Street Improvements	0	0	54,840
Transfer from Bond & Interest Fund	4,277	0	0
Transfer from Employee Benefit Fund	16,254	16,722	1,554
Transfer from Emergency Service Fund	305	0	0
Transfer from Emergency Service Fund	200		
1			
	·		
	1		
			,
	-		
In Lieu of Taxes (IRB)		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds	7,468	7,500	8,000
Miscellaneous	48,554	35,000	40,000
Does miscellaneous exceed 10% Total Rec	10,001	22,000	- 27000
	861,513	916,792	538,571
Total Receipts Resources Available:	963,629	923,682	540,043

FUND	PAGE -	GENERAL	
------	--------	---------	--

FUND PAGE - GENERAL			n 10 1 17
Adopted Budget	Prior Year Actual	F	Proposed Budget Year
General	2010	2011	2012
Resources Available:	963,629	923,682	540,043
Expenditures:	157 000	161765	166 500
General Government	157,809	161,765	166,500 360,215
Police Department	348,804		
Street and Highway Department	303,696		298,880
Park Department	110,463	113,100	115,721
Other Departments	6,062	6,220	6,407
0	0	0	0
0	0	0	0
0	0	0	0
0	0	. 0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	. 0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	926,834		947,723
Transfer to Ambulance Utilitiy Fund	29,905	17,500	17,500
	•		

Neighborhood Revitalization Rebate			2,429
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			. , , , , , , , , , , , , , , , , , , ,
Total Expenditures	956,739	922,210	967,652
Unencumbered Cash Balance Dec 31	6,890		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,756,460	1,637,781	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Dadger radiotity randome.		Appropriated Balance	
		re/Non-Appr Balance	967,652
	I om Dipinditu	Tax Required	427,609
ı.	elinquent Comp Rate:	0.015	6,414
Di		2011 Ad Valorem Tax	434,023
	Allount of 2	JULIAN TORONTIAN	7,025

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 1	2010	2011	2012
Expenditures:			
General Government			
Salaries	88,551	90,765	93,500
Contractual	33,089	33,925	34,000
Commodities	26,883	27,555	29,000
Capital Outlay	1,232	1,270	1,500
Economic Development	6,000	6,150	6,300
Other	2,054	2,100	2,200
Outer	2,02	2,200	
Total	157,809	161,765	166,500
Police Department	157,007	101,705	
	197,412	202,350	207,400
Salaries	114,384	114,500	115,000
Contractual	27,718	27,500	28,000
Commodities		4,450	4,565
Capital Outlay	4,296	5,125	5,250
Other	4,994		
Total	348,804	353,925	360,215
Street and Highway Department	10100	100.000	110 200
Salaries	104,995	107,700	110,390
Contractual	73,431	74,000	75,150
Commodities	112,717	75,000	45,000
Capital Outlay	12,553	13,000	13,500
Street Improvements (Special Highway			. 54,840
Total	303,696	269,700	298,880
Park Department			
Salaries	54,266	55,625	56,571
Contractual	40,595	41,600	42,650
Commodities	14,752	15,000	15,500
Other ·	850	· 875	1,000
Total	110,463	113,100	115,721
Other Departments		<u> </u>	
Salaries	3,325	3,410	3,500
Contractual	2,288	2,350	2,400
Commodities	449	460	475
Capital Outlay			32
Total	6,062	6,220	6,407
		1	<u> </u>
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
7-2-1	-0	0	0
Total	V	<u> </u>	<u></u>
6.1		I	1
Salaries			
Contractual			
Commodities			
Capital Outlay			
	^		
Total	0	0	0
			T
Salaries			
Contractual			
Commodities			
Capital Outlay		•	
Total	0	0	0
Page 1 - Total	926,834	904,710	947,723

TOTAL ROLL FOR FUNDS WITH A 12	DE DOVE		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Bond & Interest Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,326	219	219
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	170		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
	ļ		
	 	1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	170		
Resources Available:	4,496	219	219
Expenditures:			
Transfer to General Fund	4,277	0	219
	[
Neighborhood Revitalization Rebate	 		
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	4,277	0	219
Unencumbered Cash Balance Dec 31	219		XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,277	49	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 marget / maretty / mrs		Appropriated Balance	
		re/Non-Appr Balance	
	**	Tax Required	
De	elinquent Comp Rate:		0
		f -1 Ad Valorem Tax	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year	
Fire Equipment	2010	2011	2012	
Unencumbered Cash Balance Jan 1	47,720	42,131	40,400	
Receipts:				
Ad Valorem Tax	17,229	22,623	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Delinquent Tax	117	150	.200	
Motor Vehicle Tax	2,761	2,714	3,359	
Recreational Vehicle Tax	38	31	45	
16/20M Vehicle Tax	11	51	72	
Slider			0	
Interest on Idle Funds	875	950	1,000	
Miscellaneous	382	0	0	
Does miscellaneous exceed 10% Total Rec				
Total Receipts	21,413	26,519	4,676	
Resources Available:	69,133	68,650	45,076	
Expenditures:				
Commodities	8,092	8,250	8,375	
Contractual Services	175	1,000	1,150	
Capital Outlay	18,735	19,000	53,043	
Neighborhood Revitalization Rebate			100	
Miscellaneous				
Does miscellaneous exceed 10% Total Exp		***		
Total Expenditures	27,002	28,250	62,668	
Unencumbered Cash Balance Dec 31	42,131	40,400	XXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
2010/2011 Budget Authority Amount:	59,388	73,782	XXXXXXXXXXXXXXXXXXXXXXXXXXX	
_	Non-Appropriated Balance			
	Total Expenditure/Non-Appr Balance			
Tax Required			17,592	
De	linquent Comp Rate:	0.015	264	
	Amount of	f -1 Ad Valorem Tax	17,856	

Page No. 8

fund page for funds with a Tax Levy

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Industrial Development	2010	2011	2012
Unencumbered Cash Balance Jan 1	17,379	28,231	38,618
Receipts:			
Ad Valorem Tax	17,229	17,474	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	116	117	200
Motor Vehicle Tax	2,761	2,714	2,594
Recreational Vehicle Tax	38	31	35
16/20M Vehicle Tax	11	51	55
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,155		2,884
Resources Available:	37,534	48,618	41,502
Expenditures:			
County Economic Development	9,303	10,000	58,994
Neighborhood Revitalization Rebate			100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,303	10,000	
Unencumbered Cash Balance Dec 31	28,231		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	22,362	53,360	200000000000000000000000000000000000000
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.015	264
	Amount of 2	011 Ad Valorem Tax	17,856

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	1,891
Receipts:			
Ad Valorem Tax	86,130	87,370	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	582	600	620
Motor Vehicle Tax	13,800	13,572	12,972
Recreational Vehicle Tax	191	154	175
16/20M Vehicle Tax	53	257	277
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	100,756	101,953	14,044
Resources Available:	100,756		15,935
Expenditures:			
Appropriations	100,756	100,062	120,891
Neighborhood Revitalization Rebate			600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	100,756		121,491
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	103,035	100,062	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:		1,583
	Amount of 2	2011 Ad Valorem Tax	107,139

Page No. 9

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	2010	2011	2012
Unencumbered Cash Balance Jan 1	16,356	17,676	1,054
Receipts:			
Ad Valorem Tax	195	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	591	100	500
Motor Vehicle Tax	16,498		
Recreational Vehicle Tax	226		
16/20M Vehicle Tax	64		
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		<u> </u>	
Total Receipts	17,574	100	500
Resources Available:	33,930		1,554
Expenditures:			
Transfer to General Fund	16,254	16,722	1,554
N. I. I. I. D. J. C. J. D. J.			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,254	16,722	1,554
Unencumbered Cash Balance Dec 31	17,676		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	16.254	16.722	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount.		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	0
De	linquent Comp Rate:	0.015	0
~		011 Ad Valorem Tax	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library Building	2010	2011	2012
Unencumbered Cash Balance Jan I	. 0	0	0
Receipts:			
Ad Valorem Tax	0.	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Slider	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			····
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			***************************************
Contractual Services	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,917	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0

Tax Required
Delinquent Comp Rate: 0.015
Amount of 2011 Ad Valorem Tax

City of Seneca

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	21,599	1,050	0
Receipts:		·	
State of Kansas Gas Tax	53,695	53,460	54,840
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	53,695	53,460	54,840
Resources Available:	75,294	54,510	54,840
Expenditures:			
Commodities	74,244	54,510	
Reimburse Street Improvements	-		54,840
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	74,244	54,510	54,840
Unencumbered Cash Balance Dec 31	1,050	0	0
2010/2011 Budget Authority Amount:	97,485	55,490	

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Truck	2010	2011	2012
Unencumbered Cash Balance Jan 1	11,918	16,077	19,862
Receipts:			
Rural Fire Contracts	18,568	19,000	19,000
Interest on Idle Funds	240	250	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,808	19,250	19,300
Resources Available:	30,726	35,327	39,162
Expenditures:			
Operating Supplies	1,077	1,100	1,500
Utilities	408	415	500
Repairs and Maintenance	832	850	1,000
Insurance and Bonds	11,317	11,600	11,875
Capital Outlay	1,015	1,500	24,287
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,649	15,465	39,162
Unencumbered Cash Balance Dec 31	16,077	19,862	0
2010/2011 Budget Authority Amount:	20,271	30,525	

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Airport	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,706	4,266	4,966
Receipts:	•		
User Fees	560	700	750
-			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	560	700	750
Resources Available:	4,266	4,966	5,716
Expenditures:			
Commodities	0	0	5,716
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	. 0	0	5,716
Unencumbered Cash Balance Dec 31	4,266	4,966	0
2010/2011 Budget Authority Amount:	3,146	3,706	

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2010 .	2011	2012
Unencumbered Cash Balance Jan 1	13,630	11,890	9,521
Receipts:			
Local Alcoholic Liquor Tax	10,421	10,106	10,490
Other	1,734	1,800	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,155	11,906	12,490
Resources Available:	25,785	23,796	22,011
Expenditures:			
Repairs and Maintenance	2,877	2,950	3,025
Maintenance Expense	5,900	6,050	6,200
Capital Outlay	4,325	4,450	12,786
· ·			
Miscellaneous	793	825	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,895		22,011
Unencumbered Cash Balance Dec 31	11,890	9,521	0
2010/2011 Budget Authority Amount:	13,898	23,972	

City of Seneca

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TAGE TOTAL COMPONIES		·	
Adopted Budget	Prior Year Actual	Current Year Estimate	
Ambulance	2010	2011	2012
Unencumbered Cash Balance Jan 1	190	5,894	2,444
Receipts:			
Ambulance Calls	35,555		
Fees	11,876	12,500	13,000
Transfer from General Fund	29,905	17,500	17,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	77,336	70,000	75,500
Resources Available:	77,526	75,894	77,944
Expenditures:			
Contractual Services	8,143	8,350	77,944
Commodities	5,789		
Subsidy and Contract	57,700	59,150	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		5 2 (50	95.011
Total Expenditures	71,632		77,944
Unencumbered Cash Balance Dec 31	5,894	2,444	U
2010/2011 Budget Authority Amount:	71,840	88,002	

and the state of t	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Meter Deposit	2010	2011	2012
Unencumbered Cash Balance Jan 1	50,644	51,681	51,681
Receipts:			
Meter Deposits	5,685	6,000	6,500
7.11			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	F (0F	£ 000	6,500
Total Receipts	5,685		
Resources Available:	56,329	57,681	58,181
Expenditures:	4 7 4 4		ZO 101
Deposits Returned	4,648	6,000	58,181
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,648	6,000	58,181
Unencumbered Cash Balance Dec 31	51,681	51,681	0
2010/2011 Budget Authority Amount:	53,793	57,444	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Bond & Interest	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Debt Service	0	0.	0
-	·		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	60,653	0	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Pool Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,018,616	1,250,240	1,396,050
Receipts:			
Sales Tax	553,577	555,000	575,000
		10.000	17,000
Interest on Idle Funds	14,677	12,500	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	568,254	567,500	590,000
Resources Available:	1,586,870	1,817,740	1,986,050
Expenditures:			
Lease - Principal	130,000		145,000
Lease - Interest	156,630		146,493
Transfer to Swimming Pool Fund	50,000		100,000
Transfer to Capital Impr -3rd Street		35,000	87,743
Transfer to Capital Impr - Main Street			98,371
Cash Basis Reserve			291,493
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	336,630		869,100
Unencumbered Cash Balance Dec 31	1,250,240		1,116,950
2010/2011 Budget Authority Amount:	446,630	1,741,426	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

	*		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Park Improvement	2010	2011	2012
Unencumbered Cash Balance Jan 1	20,020	359	0
Receipts:			
Donations	43,820	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,820	45,000	45,000
Resources Available:	63,840	45,359	45,000
Expenditures:			
Capital Outlay	63,481	45,359	45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	63,481	45,359	45,000
Unencumbered Cash Balance Dec 31	359	0	0
2010/2011 Budget Authority Amount:	75,088	53,096	

·	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency Service Construction	2010	2011	2012
Unencumbered Cash Balance Jan 1	305	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	305	0	0
Expenditures:			
Transfer to General Fund	305	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	305	0	0
Unencumbered Cash Balance Dec 31	0	0	. 0
2010/2011 Budget Authority Amount:	305	305	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Convention & Tourism	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,326	5,002	4,752
Receipts:			
Transient Guest Tax	10,317	11,000	12,000
Interest on Idle Funds			
Miscellaneous	726	750	800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,043	11,750	12,800
Resources Available:	16,369	16,752	17,552
Expenditures:			
Convention and Tourism	11,367	12,000	17,552
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,367	12,000	17,552
Unencumbered Cash Balance Dec 31	5,002	4,752	0
2010/2011 Budget Authority Amount:	11,545	14,053	

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Cemetary Trust	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,393	2,393	2,393
Receipts:			
Interest on Idle Funds			
Miscellaneous .			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	2,393	2,393	2,393
Expenditures:			
Contracted Services			2,393
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	2,393
Unencumbered Cash Balance Dec 31	2,393	2,393	0
2010/2011 Budget Authority Amount:	0	0	

A donted Dudget	Prior Year Actual	Current Veer Ectimete	Proposed Budget Year
Adopted Budget	2010	2011	2012
Water Utility Unencumbered Cash Balance Jan 1	243,963	307,748	226,525
	243,703	307,748	220,022
Receipts: Water Sales	330,564	350,000	370,000
Service	12,945		15,000
Construction Cost Reimbursement	302,161	12,500	15,000
Construction Cost Reimoursement	302,101		
Interest on Idle Funds	5,043	3,500	4,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	650,713	366,000	389,500
Resources Available:	894,676	673,748	616,025
Expenditures:			
Transmission and Distribution			
Personal Services	136,671	140,100	143,750
Contractual Services	26,095	26,750	27,500
Commodities	53,581	55,000	56,750
Capital Outlay	270,976	75,000	243,225
Administrative and General			
Contractual Services	174	200	250
Commodities	19,794	20,300	20,850
Capital Outlay	455	475	500
Revolving Loan - Principal 9-19-06 Project	38,349	39,762	41,219
Revolving Loan - Interest 9-19-06 Project	40,629	36,900	35,442
Revolving Loan - Principal 3-14-11 Project	0	13,432	. 8,425
Revolving Loan - Interest 3-14-11 Project	0	9,304	8,114
Reimburse Electric Fund - Protection Land	0	30,000	30,000
	, , , , , , , , , , , , , , , , , , , ,		
Miscellaneous	204		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	586,928	447,223	616,025
Unencumbered Cash Balance Dec 31	307,748	226,525	0
2010 Budget Authority Limited Amount:	834,903	531,228	

City of Seneca

FUND PAGE FOR FUNDS WITH NO			
Adopted Budget	Prior Year Actual	f l	Proposed Budget Year
Electric Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	817,190	1,182,008	1,519,758
Receipts:			
Electric Sales	2,875,601	2,950,000	3,023,750
Franchise Fee	84,152	86,255	88,410
Service	67,429	69,000	70,725
Penalties	7,509	7,700	7,900
·			
Interest on Idle Funds	19,376	21,000	22,000
Miscellaneous	75	100	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,054,142	3,134,055	3,213,285
Resources Available:	3,871,332	4,316,063	4,733,043
Expenditures:			
Production			
Contractual Services	1,985,327	2,035,000	2,085,875
Transmission and Distribution			
Personal Services	193,992	198,850	203,850
Contractual Services	115,614	118,500	121,500
Commodities	113,910	116,755	119,675
Capital Outlay	28,571	29,295	225,000
Administration			
Personal Services	53	55	60
Contractual Services	1,972	2,100	2,250
Commodities	12,431	12,750	13,100
Capital Outlay	0	1,000	2,000
Transfer to Capital Improvement Fund	237,454	282,000	382,000
(Includes extra 100,000 for street sweeper)		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,689,324	2,796,305	3,155,310
Unencumbered Cash Balance Dec 31	1,182,008	1,519,758	1,577,733
2010 Budget Authority Limited Amount:	3,113,973	3,306,465	

2012

Adopted Budget	Prior Year Actual		Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	38,741	46,493	55,790
Receipts:			
Sewer Service Charges	129,167	132,396	
Sewer Fees	150	200	500
Interest on Idle Funds	2		<u></u>
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	120.210	132,596	136,200
Total Receipts	129,319	179,089	
Resources Available:	168,060	1/9,089	191,990
Expenditures:	21.007	22.000	22.000
Personal Services	31,086	32,000	32,800
Contractual Services	8,352	8,575	
Commodities	19,405	19,900	20,400
Capital Outlay	1,897	1,950	25,000
Principal	39,715	39,715	40,957
Interest	20,908	20,909	19,667

:			
Miscellaneous	204	250	500
Does miscellaneous exceed 10% Total Exp	, , , , , , , , , , , , , , , , , , , ,		
Total Expenditures	121,567	123,299	148,114
Unencumbered Cash Balance Dec 31	46,493	55,790	43,876
2010/2011 Budget Authority Amount:	164,208	145,539	

FUND PAGE FOR FUNDS WILLIAM I			r
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Swimming Pool	2010	2011	2012
Unencumbered Cash Balance Jan 1	6,514	28,187	67,802
Receipts:			
Gate Receipts	26,652	27,350	28,000
Season and Daily Passes	28,244	28,950	29,675
Concessions	15,726		16,555
Pool Rental	3,338		
Swim Lessions	9,210		
Transfer from Pool Debt Service Fund	50,000		
Interest on Idle Funds			
Miscellaneous			, , , , , , , , , , , , , , , , , , , ,
Does miscellaneous exceed 10% Total Rec			
Total Receipts	133,170	185,365	187,471
Resources Available:	139,684		255,273
Expenditures:	137,004	210,002	20,270
Personal Services	70,431	72,500	74,500
	9,130		
Employee Benefits	9,130		
Contractual Services			
Commodities Capital Outlay	17,942 4,018	j	19,000 141,513
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	111,497	145,750	255,273
Unencumbered Cash Balance Dec 31	28,187	67,802	0
2010/2011 Budget Authority Amount:	459,726	195,414	

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

			Total	63,361							1,065,611	1,128,972				=				717,222	411,750	411,750
		tal Impr.		200							0	200								0	500	
	(5) Fund Name:	Golf Club Capital Impr.	Unencumbered	Cash Balance Jan I	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	1
, and		Impr.		4,453							0	4,453						-		0	4,453	
	(4) Fund Name:	Sewer Capital Impr.	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	
ind inad in		ı,		0		815,000					815,000	815,000		42,019	409,675					451,694	363,306	
of mod in some immen and fine)	(3) Fund Name:	3rd Street Const.	Unencumbered	Cash Balance Jan 1	Receipts;	Bond Proceeds					Total Receipts	Resources Available:	Expenditures:	Bond Issue Costs	Capital Outlay					Total Expenditures	Cash Balance Dec 31	•
<u>.</u>		pr.		53,409		237,454	13,075				250,529	303,938		265,528						265,528	38,410	
	(2) Fund Name:		Unencumbered	Cash Baiance Jan I	Receipts:	Transfer from Electric	Other				Total Receipts	Resources Available:	Expenditures:	Capital Improvements						Total Expenditures	Cash Balance Dec 31	1
A-sputi		ment		4,999		82				:	82	5,081		***************************************						٥	5,081	
Non-Budgeted Funds-A	(1) Fund Name:	Capital Equipment	Unencumbered	Cash Balance Jan 1	Receipts:	Interest	4				Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Seneca

will meet on August 17, 2011 at 7:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2010	Current Year Estim	ate for 2011	Proposed Budget for 2012				
Ţ		Actual		Actual	Budget Authority	Amount of 2011	Estimate		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *		
General	956,739	23.276	922,210	25,014	967,652	434,023	24.306		
Bond & Interest	4,277				219	7- 1,0			
Fire Equipment	27,002	1.006	28,250	1.294	62,668	17,856	1.000		
Industrial Development	9,303	1.006	10,000	1.000	59,094	17,856	1.000		
Library	100,756	5.029	100,062	4,998	121,491	107,139	6.000		
Employee Benefit	16,254		16,722	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,554				
Library Building			7		- 1				
Special Highway	74,244		54,510		54,840				
Fire Truck	14,649		15,465		39,162				
Airport					5,716				
Special Parks & Recreation	13,895		14,275		22,011				
Ambulance	71,632		73,450		77,944				
Meter Deposit	4,648		6,000		58,181				
Sewer Bond & Interest									
Pool Debt Service	336,630		421,690		869,100				
Special Park Improvement	63,481		45,359		45,000				
Emergency Service Construd	305								
Convention & Tourism	11,367		12,000		17,552				
Cemetary Trust					2,393				
Water Utility	586,928		447,223		616,025				
Electric Utility	2,689,324	***************************************	2,796,305		3,155,310				
Sewer Utility	121,567		123,299		148,114				
Swimming Pool	111,497		145,750		255,273				
Non-Budgeted Funds-A	717,222		145,750		277,213				
		*04:-		0.000	Z 200				
Totals	5,931,720	30.317	5,232,570	32.306	6,579,299	576,874	32.306		
Less: Transfers	338,195	ļ	451,222	ļ	687,168				
Net Expenditure	5,593,525	,	4,781,348]	5,892,131				
Total Tax Levied	525,269	ļ	564,715	ļ	XXXXXXXXXXXXXXXX				
Assessed									
Valuation	17,326,050	Į	17,480,452	Į	17,856,561				
Outstanding Indebtedness,	***		***		***				
January 1,	2009	г	2010	г	2011	1			
G.O. Bonds	0 755	}	0 2 788 075	}	845,000				
Revenue Bonds	3,080,755	}	2,788,075	ŀ	2,272,584				
Other	100,634	Į.	93,037		85,364				
Lease Purchase Principal	3,605,000	Į.	3,480,000	ļ	3,350,000				
Total	6,786,389		6,361,112		6,552,948				
*Tax rates are expressed in n	nills	•							

Ancity Official Title: City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	434,023	24.306	2,429
Bond & Interest	0		
Fire Equipment	17,856	1.000	100
Industrial Developmen	17,856	1.000	100
Library	107,139	6.000	600
Employee Benefit	0		
Library Building	0		
0		-	
0			
0			
0			
. 0			
0			
TOTAL	576,874	32.306	3,229

2011 July 1 Valuation: 17,856,561

Valuation Factor: 17,856.561

Neighborhood Revitalization Subj to Rebate: 99,918

Neighborhood Revitalization factor: 99.918

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS County of Nemaha

of Seneca and in said County of Nemaha and State of Kansas, and Notice-Ordinance-Report was published in said newspaper for _____ been admitted to the mails as second class matter in said county ar Matt Diehl, being first duly sworn, deposes and states: That he is times a year for more than five (5) years prior to the first publicati

Beginning with the First insertion of said Notice - Ordinance - Re Third insertion thereof in the issue thereof date Second insertion thereof in the issue thereof date In the issue thereof date Desgr

Affiant further states he has personal knowledge of all the foregoin Kansas, and is not a trade, religious or fraternal publication. Affiant further states that said newspaper has a general paid circula

Subscribed to in my presence and sworn to before me by said Mr. This 37 day of 4.2011 Printer's Fees \$ 10575

Edda Hotary Public - State of Kansas My Appl. Expires 11-21-201 LEILA NUTTER

My commission expires on the 21th day of November, 2011

Affidavit and proof of publication examined, approved and filed th

NOTICE OF DUDGET HEARING

The governing body of

will meet on August 17, 2011 at 7,30 P.M. at City Hall for the purpose of itening and snswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valoren tax. Detailed budget information is available at City Hall and will be available at this hearing.

DUGGET SUNMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

	-							
3	6	22.60					4.42	Bond & Interest
						_	1001	The state of the s
となって システート	.000		210				1000	Tenena.
The second		-		*****		046739 23.276	956 739	
1000		4,54,023	967.652	25014	25014		20141100000000	PUND
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38	12.5	VIII USDIOINA DV	for Expenditures	Tay Rain +	Paradition Tax Rate for Expenditures Ad Vitoren Lax Age	1		
	1					Change		
		Ollo Sunomi or some sunomi	Budget Authority	AC USA	×.			
	-						* 104	
N. 18.				310 101 401 2	Children test patients for your	Gx 2010	Prior Vent Actual for 2010	
	F 0.78 1.78	Proposed Budget for 2012	Propose	2	Dala.			
	-							
						A STATE OF THE PARTY OF	AT ASSESSMENT	
中の語水の電水の		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************	Old Park Street Box	Delimated Tay Raile is Subject to Change delectors on the sum of t	Rate is 2012	Telemolad 14	

					121	-
Net isspendiuro Trotal Tax Lovied Assossed Valuallon Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Purchase Principal	Totals Less: Transfers	Water Utility Electric Utility Sewer Utility Swirmnling Pool Non-Budgeted Funds-A	Sewer Hond & Interest Fool Deb Serie Speale Park Improvement Unerigency Service Construct Convention & Tourism Contentry Toust	Special Highway Fito Truck Airport Special Parks & Recreation Ambulance Meter Daposil	Industrial Jacktopherm Library Employee Benefit Library Building	FUND Onteral Bond & Interest Fro Equipment
235369 17,336,050 17,336,050 2009 0 3,067,755 100,634 3,605,000 6,786,389	5,931,720 338,193 5,503,533	2,689,528 2,689,324 121,567 111,497 717,222	336,630 63,481 305 11,367	74,244 14,649 13,895 71,632 4,648	160,736 160,736 16,254 21,750 A.C. E.I.H	Prior Year Actual for 2010 Actua Texpenditures Tax Ret 956/739 23: 4,277 27:002 1;
	30.317				5,029 765 (7) [DV	for 2010 Actual Tax Reig 4 23,276 1,066
2010 2010 2010 2788075 3,480,000 6,251,112	5,332,570 451,222 4,781,348	447,223 2,796,305 123,259 145,750	421,690 48,359 12,000	54,510 15,465 14,275 73,450 6,000	100,002	Current Year Estimate for 2011 Actual Espenditures 922,210 28,250 10,000 1.00
	32,306				4,998	Actual Tax Rate* 25.014 1.294 1.000
2011 84500 22712,584 22712,584 33,164 3,350,000 6,532,948	6,79,299 687,168 3,893,131	616,023 3,155,310 148,114 2,55,273	869,100 45,000 17,552 2,393	54,840 39,162 5,716 22,011 77,944 58,181	(21.49) 1,554	Propose Budget Authority for Expenditutes 967,652 219 62,668 59,004
	576,874 32.300				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Proposed Budget for 2012 hortly Amount of 2011 lutes Ad Vilorem Tax 17,552 434023 219 17,856 17,856 17,856
	32.36				\$ 11 - 24 5 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Estinato Tax Rate* 24.306

Page No.